



General Assembly

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**Fifty-eighth session
Fifth Committee**

Agenda item 134

**Administrative and budgetary aspects of the financing
of the United Nations peacekeeping operations**

Approved budgetary levels for peacekeeping operations for the period from 1 July 2003 to 30 June 2004

Note by the Secretary-General

1. Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A of 23 December 1994, information on the proposed budgetary requirements for all current peacekeeping operations, inclusive of requirements for the United Nations Logistics Base at Brindisi and the support account for peacekeeping operations, for the period from 1 July 2003 to 30 June 2004 was provided in my note of 20 March 2003 (A/C.5/57/34/Rev.1).

2. In accordance with established practice, the present note has been prepared taking into account further financing actions by the General Assembly during its fifty-eighth session in respect of the United Nations Mission of Support in East Timor, the United Nations Organization Mission in the Democratic Republic of the Congo and the United Nations Mission in Liberia, and thus updates the budgetary information contained in my note of 3 June 2003 (A/C.5/57/38).

3. The Committee is requested to take note of these amounts set out in the annex to the present note.



Annex

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Approved budgets for peacekeeping operations, the United Nations Logistics Base at Brindisi and the support account for peacekeeping operations for the period from 1 July 2003 to 30 June 2004

Category	UNOMIG	UNMIK	UNFICYP	UNDOF	UNFIL	UNMISSET	MINURSO	UNAMISIL	MONUC	UNMEE	UNMIL	Subtotal	UNLBP	Support account ^a	Total
1 Military and police personnel costs	3 483 000	117 365 700	23 008 800	19 485 700	40 521 400	80 325 400	6 717 600	314 274 100	250 287 100	99 035 300	200 287 300	1 164 821 500	-	-	1 164 821 500
2 Civilian personnel costs	15 113 700	145 295 200	9 644 900	6 770 100	28 109 800	52 950 800	20 291 800	47 325 300	107 826 100	28 314 900	51 655 300	513 294 900	7 091 300	90 524 600	610 910 800
3 Operational requirements															
General temporary assistance	84 200	105 800	50 000	40 000	48 000	3 955 500	-	-	-	-	-	4 283 300	59 000	1 151 400	8 483 700
Government-provided personnel	-	-	-	-	-	-	120 000	-	-	-	-	120 000	-	-	120 000
Consultants	-	-	-	-	-	3 260 900	-	-	-	-	-	-	-	-	-
Official travel	603 700	1 666 700	266 500	295 300	426 400	721 800	347 300	980 000	3 942 700	850 000	1 980 900	3 916 300	50 000	1 087 300	5 082 600
Facilities and infrastructure	2 501 200	21 228 000	5 004 200	5 945 100	7 124 400	15 317 200	2 297 600	44 328 100	62 741 800	18 488 800	107 380 100	292 354 500	4 116 940	8 872 300	303 243 740
Ground transportation	1 189 000	9 247 200	1 745 000	2 715 800	6 766 800	3 844 800	3 803 800	7 383 300	7 890 900	3 083 200	46 607 500	94 257 300	1 609 300	-	95 866 600
Air transportation	4 005 000	2 906 700	1 400 400	-	1 444 900	24 279 600	5 511 800	63 277 400	156 058 800	20 715 000	65 428 000	345 118 200	-	-	345 118 200
Naval transportation	-	-	-	-	-	1 124 400	-	-	3 810 600	-	7 118 000	11 881 000	-	-	11 881 000
Communications	1 473 300	6 937 600	889 500	1 873 800	1 213 300	5 173 100	676 600	15 304 400	17 005 100	6 378 000	30 108 500	87 033 400	5 218 100	814 700	93 066 200
Information technology	1 254 800	5 578 200	779 700	1 581 400	1 300 700	898 000	778 500	3 233 600	6 974 300	1 365 800	11 206 700	34 951 800	2 391 700	5 857 500	43 261 000
Medical	134 000	762 400	207 000	305 300	763 100	3 000 800	86 000	14 954 000	5 376 000	2 824 400	3 864 500	32 479 500	102 800	100 000	32 682 300
Special equipment	-	110 800	306 000	155 700	649 600	1 091 000	15 000	6 167 800	3 930 600	1 819 600	3 157 200	17 109 400	-	-	17 109 400
Other supplies, services and equipment	776 200	4 204 000	486 700	831 000	1 634 600	2 884 200	871 500	2 583 300	14 322 600	5 545 000	34 247 900	68 487 900	1 243 720	1 699 000	71 429 720
Quick-impact projects	-	-	-	-	-	-	-	240 000	1 000 000	-	1 000 000	2 240 000	-	-	2 240 000
Gross requirements	30 709 000	315 518 200	43 738 800	40 009 200	90 000 000	208 327 500	41 529 500	520 063 600	641 038 300	188 400 800	564 494 300	2 864 378 400	22 208 100	112 075 800	2 815 662 300
4. Staff assessment income	2 218 100	22 354 400	2 070 100	1 318 100	4 555 000	8 108 100	3 389 800	10 250 200	18 882 800	5 482 300	5 210 000	83 038 900	1 258 500	15 320 200	98 617 900
Net requirements	28 490 800	293 163 800	41 728 700 ^b	38 691 100	85 445 000	200 219 400	38 139 700	509 803 400	622 855 500	182 917 700	559 284 300	2 801 339 500	20 949 600	96 755 600	2 715 044 700
5. Voluntary contributions in kind	18 600	-	1 318 300	-	-	60 000	1 776 100	-	2 274 000	-	120 000	5 667 000	-	-	5 667 000
Total	30 727 600	315 518 200	45 117 100	40 009 200	90 000 000	208 887 500	43 305 600	520 063 600	643 312 300	188 400 800	564 614 300	2 889 945 400	22 208 100	112 075 800	2 826 229 300

^a An amount of \$702,800 was applied to the resources for 2004/05 from unencumbered balance and other income.

^b An amount of \$41,782,350 was applied to the resources for 2004/05 from unencumbered balance, other income and the Peacekeeping Reserve Fund.

^c Inclusive of voluntary contributions in cash of \$14,567,500 from the Government of Cyprus and \$6.5 million from the Government of Greece.

Abbreviations: MINURSO: United Nations Mission for the Referendum in Western Sahara

MONUSC: United Nations Organization Mission in the Democratic Republic of the Congo

UNAMISIL: United Nations Mission in Sierra Leone

UNDOF: United Nations Disengagement Observer Force

UNFICYP: United Nations Peacekeeping Force in Cyprus

UNIFIL: United Nations Truce Force in Lebanon

UNLB: United Nations Logistics Base at Brindisi

UNMEE: United Nations Mission in Ethiopia and Eritrea

UNMISET: United Nations Interim Administration Mission in Kosovo

UNMIK: United Nations Mission of Support in East Timor

UNOMIG: United Nations Observer Mission in Georgia

UNMIL: United Nations Mission in Liberia



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3. The Committee is requested to take note of these amounts set out in the annex to the present note.

* Reissued for technical reasons.



Annex

Approved budgets for peacekeeping operations, the United Nations Logistics Base at Brindisi and the support account for peacekeeping operations for the period from 1 July 2003 to 30 June 2004

Category	UNOMIG	UNMIK	UNFICYP	UNDOF	UNIFIL	UNMISET	MINURSO	UNAMSIL	MONUC	UNMEE	UNMIL	Subtotal	UNLFP	Support account ^d	Total
1 Military and police personnel costs	3 483 000	117 385 700	23 008 900	19 495 700	40 521 400	60 325 400	6 717 600	314 274 100	250 287 100	99 035 300	200 287 300	1 184 821 500	-	-	1 184 821 500
2 Civilian personnel costs	15 113 700	145 295 200	9 644 900	6 770 100	28 108 800	52 950 800	20 291 800	47 325 300	107 626 100	28 314 900	51 655 300	513 294 900	7 081 300	90 524 600	610 910 800
3 Operational requirements															
General temporary assistance	84 200	105 600	50 000	40 000	48 000	3 965 500	-	-	-	-	-	4 283 300	59 000	1 151 400	5 483 700
Government-provided personnel	-	-	-	-	-	-	120 000	-	-	-	-	120 000	-	-	120 000
Consultants	-	-	-	-	-	3 260 900	-	24 300	165 700	-	454 400	3 915 300	50 000	1 087 300	5 052 600
Official travel	603 700	1 660 700	246 500	256 300	426 400	721 800	347 300	980 000	3 942 700	850 000	1 980 900	12 061 300	325 200	3 960 000	16 355 500
Facilities and infrastructure	2 501 200	21 228 000	5 004 200	5 945 100	7 124 400	15 317 200	2 287 000	44 326 100	62 741 800	18 488 800	107 380 100	292 354 500	4 116 980	6 872 300	303 343 780
Ground transportation	1 180 000	9 247 200	1 745 000	2 715 800	6 766 800	3 644 800	3 603 800	7 383 300	7 880 800	3 093 200	48 607 500	94 257 300	1 609 300	-	95 866 600
Air transportation	4 005 600	2 905 700	1 400 400	-	1 444 900	24 279 600	5 511 600	63 277 400	156 056 800	20 715 000	65 428 000	345 118 200	-	-	345 118 200
Naval transportation	-	-	-	-	-	1 124 400	-	-	3 610 600	-	7 116 000	11 651 000	-	-	11 651 000
Communications	1 473 500	6 937 600	889 500	1 873 800	1 213 300	5 173 100	676 800	15 304 400	17 005 100	6 378 000	30 108 500	87 033 400	5 218 100	814 700	93 068 200
Information technology	1 254 900	5 978 200	779 700	1 581 400	1 300 700	868 000	778 500	3 233 000	6 974 300	1 365 800	11 208 700	34 951 800	2 381 700	5 857 500	43 201 000
Medical	134 000	762 400	207 000	305 300	763 100	3 000 000	88 000	14 954 000	5 576 000	2 824 400	3 894 500	32 478 500	102 800	100 000	32 682 300
Special equipment	-	110 900	308 000	185 700	649 800	1 091 000	15 000	6 167 800	3 638 600	1 819 600	3 157 200	17 109 400	-	-	17 109 400
Other supplies, services and equipment	776 200	4 294 000	490 700	831 000	1 634 600	2 864 200	871 500	2 583 300	14 322 000	5 545 000	34 247 900	66 487 000	1 243 720	1 999 000	71 426 720
Quick-impact projects	-	-	-	-	-	-	-	240 000	1 000 000	-	1 000 000	2 240 000	-	-	2 240 000
Gross requirements	30 709 000	315 518 200	43 798 800	40 009 200	90 000 000	208 827 500	41 529 500	520 053 800	841 038 300	188 400 000	564 814 300	2 684 378 400	22 208 100	112 075 800	2 824 225 300
4 Staff assessment income	1 980 200	19 704 400	1 702 300	982 100	3 799 100	6 554 300	3 041 000	5 882 400	13 267 000	3 990 000	5 210 000	66 002 800	1 258 500	15 320 200	82 581 500
Net requirements	28 748 800	295 813 800	42 096 500 ^a	39 027 100	86 200 900	202 273 200	38 488 500	514 171 200	827 771 300	184 500 000	559 284 300	2 618 375 600	20 949 600	96 755 600	2 736 080 800
5 Voluntary contributions in kind	18 600	-	1 318 300	-	-	60 000	1 776 100	-	2 274 000	-	120 000	5 887 000	-	-	5 987 000
Grand total	30 727 600	315 518 200	45 117 100	40 999 200	90 000 000	209 887 500	43 305 600	520 053 800	843 312 300	188 400 000	564 814 300	2 689 845 400	22 208 100	112 075 800	2 824 225 300

^a An amount of \$702,800 from unencumbered balance and other income relating to the 2002/03 period was applied to the resources for 2003/04. Additional staff assessment income of \$11,000 for the 2002/03 period was added to the staff assessment income for 2003/04.

^b An amount of \$41,782,250 was applied to the 2002/03 period was applied to the resources for 2003/04. Additional staff assessment income of \$11,000 for the 2002/03 period was added to the staff assessment income for 2003/04.

^c Inclusive of voluntary contributions in cash of \$14,567,500 from the Government of Cyprus and \$6.5 million from the Government of Greece.

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UNMISET: United Nations Interim Administration Mission in East Timor

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